

Exhibit C - Schedule of Costs

Variable Costs per Hour

COST

Fuel, Additives, Lubricants	
Maintenance Labor	
Parts Airframe/Eng/Avion	
Engine Restoration	
Thrust Reverser Allowance (if applicable)	
Propeller Allowance (if applicable)	
APU Allowance (if applicable)	
Major Periodic Maintenance	
Misc Expenses – Landing/Parking	
- Crew Expenses	
- Supplies/Catering	
- Carbon Offset	
- Other	
Fractional Fuel Surcharge Cost/Hour	
Fractional Fuel Surtax Cost/Hr (0.141) x Gal/Hr	
Fractional Cost/Hour	
Total Variable Cost/Hour	

Annual Fixed Costs

COST

Crew Salaries and Benefits per Year	
- Pilot	
- Co Pilot	
- Sensor Operator	
Hangar Cost/Year	
Single Limit Liability	
Recurrent Training	
Aircraft Modernization	
Navigation Chart Service	
Refurbishing	
Computer Maintenance Program	
Weather Service	
Other Fixed Costs	
Management Fee, Logistics Management, Scheduling/Yr	
Total Fixed Cost/Year	